

F. No. T-13020/01/2022-IMM(007)
Government of India
Ministry of Health & Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011
Dated : 14th May, 2024

To

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme - Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2024-25 —General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies worth **Rs.36,91,75,000/- (Rupees Thirty Six Crore Ninety One Lakh Seventy Five Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2024-25 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	3243.50
2	Arunachal Pradesh	70.22
3	Manipur	169.25
4	Meghalaya	44.52
5	Mizoram	6.98
6	Nagaland	17.37
7	Sikkim	24.75
8	Tripura	115.16
	TOTAL	3691.75

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	

Balwaj

(राजेश कुमार)
(RAJESH KUMAR)

अवर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

120170	Deduct Recovery	3691.75
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	3691.75

(Copy of Re-appropriation order No. G.23011/02/2024-Budget (NHM), NER- 03, dated 08.05.2024 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C -353, dated 07.05.2024.

Yours faithfully,

Rajesh Kumar
14/05/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & F.W.

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

(राजेश कुमार)
(RAJESH KUMAR)

अवर सचिव/Under Secretary
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Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Rajesh Kumar
14/05/2024
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
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